

**KSB Pumps Limited**

Registered Office : 126 Maker Chambers III, Nariman Point, Mumbai 400 021

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**AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED ON 31st DECEMBER, 2008**

Particulars	FINANCIAL RESULTS OF KSB PUMPS LTD.					CONSOLIDATED FINANCIAL RESULTS	
	9 months ended on 30/09/2008 (Unaudited)	Last quarter ended on 31/12/2008 (Unaudited)	Corresponding quarter ended on 31/12/2007 (Unaudited)	Current Year ended on 31/12/2008 (Audited)	Previous Year ended on 31/12/2007 (Audited)	Current Year ended on 31.12.2008 (Audited)	Previous Year ended on 31.12.2007 (Audited)
1 a) Net Sales/Income from Operations	42226	17465	13178	59691	46544	59810	46647
b) Other Operating Income	332	77	179	409	367	411	367
	42558	17542	13357	60100	46911	60221	47014
2 Expenditure							
a) (Increase) / decrease in stock in trade and work in progress	(1351)	943	(981)	(408)	(2424)	(408)	(2424)
b) Consumption of raw materials	22163	7293	7540	29456	24778	29456	24778
c) Purchase of traded goods	184	71	-	255	320	255	320
d) Employees cost	5252	2488	1432	7740	6256	7747	6261
e) Depreciation	925	377	303	1302	1099	1302	1099
f) Other expenditure	8236	3980	2669	12216	10737	12217	10739
g) Total	35409	15152	10963	50561	40766	50569	40773
3 Profit from Operations before Other Income	7149	2390	2394	9539	6145	9652	6241
Interest & Exceptional Items (1) - (2)							
4 Other Income	387	163	292	550	605	550	279
5 Profit before Interest & Exceptional Items (3) + (4)	7536	2553	2686	10089	6750	10202	6520
6 Interest	140	85	23	225	65	225	65
7 Profit after Interest but before Exceptional Items (5) - (6)	7396	2468	2663	9864	6685	9977	6455
8 Exceptional Items - Profit on sale of investment	-	-	-	-	101	-	101
9 Profit from ordinary activities before tax (7) + (8)	7396	2468	2663	9864	6786	9977	6556
10 Tax Expense	2544	847	701	3391	2077	3429	2105
11 Net Profit from ordinary activities after tax (9) - (10)	4852	1621	1962	6473	4709	6548	4451
12 Extraordinary Items (net of tax expense)	-	-	-	-	-	-	-
13 Share of profit in respect of investment in Associate Company	-	-	-	-	-	603	644
14 Net Profit for the period (11 - 12 + 13)	4852	1621	1962	6473	4709	7151	5095
15 Paid up equity share capital (Face value per share - Rs.10)	1740	1740	1740	1740	1740	1740	1740
16 Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year					22031		
17 Earnings Per Share (EPS)							
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualised)	27.88	9.31	11.27	37.19	27.05	41.09	29.28
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualised)	27.88	9.31	11.27	37.19	27.05	41.09	29.28
18 Public shareholding							
- No. of shares	5832169	5816944	5832169	5816944	5832169	5816944	5832169
- Percentage of shareholding	33.51	33.42	33.51	33.42	33.51	33.42	33.51

**Notes:**

- The results have been approved by the Board of Directors at its meeting held on 4th March, 2009
- The Board of Directors have declared for the year ending on 31st December, 2008 final dividend of 35% on 17,403,922 equity shares of Rs 10 each.
- Details of Investor complaints (Nos):

Opening Balance as at 1st October, 2008	1
Complaints received during the quarter	16
Complaints disposed off during the quarter	17
Closing Balance as at 31st December, 2008	-
- Segment information is annexed.

Place : Mumbai

Date : 04.03.2009

KSB Pumps Limited  
Warner Sprengel  
Managing Director

## AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED ON 31st DECEMBER, 2008

(Rs. in Lacs)

Particulars	9 months ended on 30/09/2008 (Unaudited)	Last quarter ended on 31/12/2008 (Unaudited)	Corresponding quarter ended on 31/12/2007 (Unaudited)	Current Year ended on 31/12/2008 (Audited)	Previous Year ended on 31/12/2007 (Audited)	CONSOLIDATED FINANCIAL RESULTS	
						Current Year ended on 31.12.2008 (Audited)	Previous Year ended on 31.12.2007 (Audited)
<b>1 Segment Revenue</b>							
(a) Pumps	32944	14265	9710	47209	34710	47328	34813
(b) Valves	9298	3187	3462	12485	11725	12485	11725
(c) Others	2745	824	885	3569	3197	3569	3197
<b>Total</b>	<b>44987</b>	<b>18276</b>	<b>14057</b>	<b>63263</b>	<b>49632</b>	<b>63382</b>	<b>49735</b>
Less : Inter Segment Revenue	2761	811	879	3572	3088	3572	3088
<b>Net Sales / Income From Operations</b>	<b>42226</b>	<b>17465</b>	<b>13178</b>	<b>59691</b>	<b>46544</b>	<b>59810</b>	<b>46647</b>
<b>2 Segment Results</b>							
(a) Pumps	4855	1833	1512	6688	3822	6801	3917
(b) Valves	2532	668	868	3200	2558	3200	2558
(c) Others	35	10	18	45	20	45	20
<b>Total</b>	<b>7422</b>	<b>2511</b>	<b>2398</b>	<b>9933</b>	<b>6400</b>	<b>10046</b>	<b>6495</b>
Less : Interest	140	85	23	225	65	225	65
Add: Other unallocable income net of unallocable expenditure	114	42	288	156	451	156	126
<b>Profit Before Tax</b>	<b>7396</b>	<b>2468</b>	<b>2663</b>	<b>9864</b>	<b>6786</b>	<b>9977</b>	<b>6556</b>
<b>3 Capital Employed</b>							
(a) Pumps	17923	18114	13775	18114	13775	18170	13113
(b) Valves	6258	7360	5852	7360	5852	7360	5852
(c) Others	815	1055	524	1055	524	1055	524
<b>Total</b>	<b>24996</b>	<b>26529</b>	<b>20151</b>	<b>26529</b>	<b>20151</b>	<b>26585</b>	<b>19489</b>