

KSB Pumps Limited

Registered Office: 128 Maker Chambers III, Nariman Point, Mumbai 400 021

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30th JUNE, 2011

Particulars	(Rs. in Lacs)				
	3 months ended on 30/06/2011 (Unaudited)	Corresponding 3 months ended in the previous year 30/06/2010 (Unaudited)	Year to date figures for current period ended on 30/06/2011 (Unaudited)	Year to date figures for the previous period ended on 30/06/2010 (Unaudited)	Previous Accounting Year ended on 31/12/2010 (Audited)
1 a) Net Sales/Income from Operations	18690	15053	35173	28811	60854
b) Other Operating Income	132	222	264	313	656
	18822	15275	35437	29124	61510
2 Expenditure					
a) (Increase) / decrease in stock in trade and work in progress	(787)	(226)	(3006)	(820)	(3615)
b) Consumption of raw materials	10396	7087	21061	14304	33488
c) Purchase of traded goods	270	614	566	687	343
d) Employees cost	2779	2287	5264	4388	9176
e) Depreciation	538	515	1066	1000	2074
f) Other expenditure	4724	3264	8592	6161	13753
g) Total	17920	13541	33543	25720	55219
3 Profit from Operations before Other Income	902	1734	1894	3404	6291
Interest & Exceptional Items (1) - (2)					
4 Other Income	631	473	855	610	1,187
5 Profit before Interest & Exceptional Items (3) + (4)	1533	2207	2749	4014	7478
6 Interest	34	9	69	27	53
7 Profit after Interest but before Exceptional Items (5) - (6)	1499	2198	2680	3987	7425
8 Exceptional Items	-	-	-	-	-
9 Profit from ordinary activities before tax (7) + (8)	1499	2198	2680	3987	7425
10 Tax Expense	341	613	736	1226	2268
11 Net Profit from ordinary activities after tax (9) - (10)	1158	1585	1944	2761	5157
12 Extraordinary Items (net of tax expense)	-	-	-	-	-
13 Net Profit for the period (11 - 12)	1158	1585	1944	2761	5157
14 Paid up equity share capital (See Note 2 below) (Face value per share - Rs.10)	3481	1740	3481	1740	1740
15 Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year					
16 Earnings Per Share (EPS) (See Note 2 below)					34592
a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not annualised)	3.33	4.55	5.58	7.93	14.81
b) Basic and diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year (not annualised)	3.33	4.55	5.58	7.93	14.81
17 Public shareholding					
- No. of shares	11556586	5778293	11556586	5778293	5778293
- Percentage of shareholding	33.20	33.20	33.20	33.20	33.20
18 Promoters & promoter group Shareholding					
a) Pledged/Encumbered					
- Number of shares	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered					
- Number of shares	23251258	11625629	23251258	11625629	11625629
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the Company)	66.80	66.80	66.80	66.80	66.80

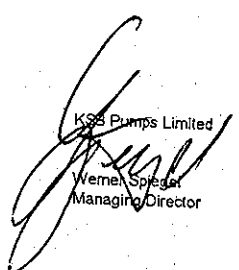
Notes:

- The results have been approved by the Board of Directors at its meeting held on 29th July, 2011
- The Company has issued bonus shares in the ratio of 1 : 1 in its Extra Ordinary General meeting held on 5th April, 2011. These bonus shares were allotted on 20th April, 2011. The EPS figures for the quarter/period/year have been reworked to give effect of this allotment of bonus shares, as required by the Accounting Standard (AS) 20-"Earnings per share".
- Details of Investor complaints (Nos) :

Opening Balance as at 1st April, 2011	Nos.	-
Complaints received during the quarter		39
Complaints disposed off during the quarter		39
Closing Balance as at 30th June, 2011		-
- Segment information is annexed.
- A statement of Assets and Liabilities as at 30th June, 2011 (Unaudited) is enclosed.
- Figures for previous quarter/period/year have been regrouped/restated, wherever necessary.

Place : Mumbai

Date : 29.07.2011

KSB Pumps Limited

Wemel Spiegler
Managing Director

KSB PUMPS LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2011

ANNEXURE

SEGMENT INFORMATION

(Rs. in Lacs)

Particulars	3 months ended on 30/06/2011 (Unaudited)	Corresponding 3 months ended in the previous year 30/06/2010 (Unaudited)	Year to date figures for current period ended on 30/06/2011 (Unaudited)	Year to date figures for the previous, period ended on 30/06/2010 (Unaudited)	Previous Accounting Year ended on 31/12/2010 (Audited)
1 Segment Revenue					
(a) Pumps	15068	12518	28243	24096	50432
(b) Valves	3606	2528	6909	4688	10406
(c) Others	1392	822	2378	1628	3909
Total	20066	15868	37530	30412	64747
Less : Inter Segment Revenue	1376	815	2357	1601	3893
Net Sales / Income From Operations	18690	15053	35173	28811	60854
2 Segment Results					
(a) Pumps	821	1671	1700	3504	6328
(b) Valves	181	157	458	110	522
(c) Others	(9)	-	(27)	(11)	(27)
Total	993	1828	2131	3603	6823
Less : Interest	34	9	69	27	53
Add: Other unallocable income net of unallocable expenditure	540	379	618	411	655
Profit Before Tax	1499	2198	2680	3987	7425
3 Capital Employed					
(a) Pumps	19832	15163	19832	15163	17857
(b) Valves	6440	6456	6440	6456	6741
(c) Others	2215	2717	2215	2717	2403
Total	28487	24336	28487	24336	27001

KSB PUMPS LIMITED

Statement of Assets and Liabilities as at 30th June, 2011

Particulars	(Rs. in Lakhs)	
	6 months ended 30/06/2011 (As at 30.06.2011)	Corresponding 6 months ended in the previous year 30/06/2010 (As at 30.06.2010)
	Unaudited	Unaudited
Shareholders' funds :		
(a) Share Capital		1,740
(b) Reserves And Surplus	3,481	
Loan funds	34,795	34,219
TOTAL	1,814	621
Fixed Assets	40,090	36,580
Investments	15,725	15,587
Deferred tax balance	636	636
Current Assets, Loans and Advances:	555	270
(a) Inventories		12,309
(b) Sundry debtors	19,717	8,905
(c) Cash and bank balances	12,378	10,442
(d) Loans and advances	9,450	6,193
(e) Income accrued on Investments	6,787	-
Less : Current Liabilities and Provisions		
(a) Current Liabilities		(15,385)
(b) Provisions	(22,007)	(2,377)
Miscellaneous Expenditure (NOT WRITTEN OFF OR ADJUSTED)	(3,151)	-
PROFIT AND LOSS ACCOUNT TOTAL	40,090	36,580