

KSB Pumps Limited

Registered Office : 126 Maker Chambers III, Nariman Point, Mumbai 400 021

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30th JUNE, 2009

(Rs. in Lacs)

Particulars	3 months ended on 30/06/2009 (Unaudited)	Corresponding 3 months ended in the previous year 30/06/2008 (Unaudited)	Year to date figures for current period ended on 30/06/2009 (Unaudited)	Year to date figures for the previous period ended on 30/06/2008 (Unaudited)	Previous Accounting Year ended on 31/12/2008 (Audited)
1 a) Net Sales/Income from Operations	13828	14900	27246	28109	59691
b) Other Operating Income	88	223	150	259	409
	13916	15123	27396	28368	60100
2 Expenditure					
a) (Increase) / decrease in stock in trade and work in progress	192	(138)	(380)	(698)	(408)
b) Consumption of raw materials	6030	7864	12795	15013	29456
c) Purchase of traded goods	384	47	432	96	255
d) Employees cost	2041	1721	4044	3513	7740
e) Depreciation	422	313	821	603	1302
f) Other expenditure	2638	2672	5560	5382	12216
g) Total	11707	12479	23272	23909	50561
3 Profit from Operations before Other Income	2209	2644	4124	4459	9539
Interest & Exceptional Items (1) - (2)					
4 Other Income	352	63	526	270	550
5 Profit before Interest & Exceptional Items (3) + (4)	2561	2707	4650	4729	10089
6 Interest	78	36	144	70	225
7 Profit after Interest but before Exceptional Items (5) - (6)	2483	2671	4506	4659	9864
8 Exceptional Items	-	-	-	-	-
9 Profit from ordinary activities before tax (7) + (8)	2483	2671	4506	4659	9864
10 Tax Expense	754	960	1425	1660	3391
11 Net Profit from ordinary activities after tax (9) - (10)	1729	1711	3081	2999	6473
12 Extraordinary Items (net of tax expense)	-	-	-	-	-
13 Net Profit for the period (11 - 12)	1729	1711	3081	2999	6473
14 Paid up equity share capital (Face value per share - Rs.10)	1740	1740	1740	1740	1740
15 Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year					27385
16 Earnings Per Share (EPS)					
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualised)	9.93	9.83	17.70	17.23	37.19
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualised)	9.93	9.83	17.70	17.23	37.19
17 Public shareholding					
- No. of shares	5778293	5832169	5778293	5832169	5816944
- Percentage of shareholding	33.20	33.51	33.20	33.51	33.42
18 Promoters & promotor group Shareholding					
a) Pledged/Encumbered					
- Number of shares	Nil		Nil		
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil		Nil		
- Percentage of shares (as a % of the total share capital of the Company)	Nil		Nil		
b) Non-encumbered					
- Number of shares	11625629		11625629		
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00		100.00		
- Percentage of shares (as a % of the total share capital of the Company)	66.80		66.80		

Notes:

1. The results have been approved by the Board of Directors at its meeting held on 30th July, 2009.

2. Details of Investor complaints (Nos) :
 Opening Balance as at 1st April, 2009 -
 Complaints received during the quarter 14
 Complaints disposed off during the quarter 14
 Closing Balance as at 30th June, 2009 -

3. Segment information is annexed.

Place : Mumbai

Date : 30.07.2009

KSB Pumps Limited

Werner Spiegel
Managing Director

KSB PUMPS LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2009

ANNEXURE

SEGMENT INFORMATION

(Rs. in Lacs)

Particulars	3 months ended on 30/06/2009 (Unaudited)	Corresponding 3 months ended in the previous year 30/06/2008 (Unaudited)	Year to date figures for current period ended on 30/06/2009 (Unaudited)	Year to date figures for the previous period ended on 30/06/2008 (Unaudited)	Previous Accounting Year ended on 31/12/2008 (Audited)
1 Segment Revenue					
(a) Pumps	12188	11882	23014	22092	47209
(b) Valves	1640	3025	4220	6032	12485
(c) Others	774	1083	1515	1760	3569
Total	14602	15990	28749	29884	63263
Less : Inter Segment Revenue	774	1090	1503	1775	3572
Net Sales / Income From Operations	13828	14900	27246	28109	59691
2 Segment Results					
(a) Pumps	2190	1835	3754	3098	6688
(b) Valves	94	813	554	1540	3200
(c) Others	2	16	2	18	45
Total	2286	2664	4310	4656	9933
Less : Interest	78	36	144	70	225
Add: Other unallocable income net of unallocable expenditure	275	43	340	73	156
Profit Before Tax	2483	2671	4506	4659	9864
3 Capital Employed					
(a) Pumps	19665	15175	19665	15175	18114
(b) Valves	6185	5932	6185	5932	7360
(c) Others	859	584	859	584	1055
Total	26709	21691	26709	21691	26529

S. Men

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