

KSB Pumps Limited

Registered Office : 128 Maker Chambers III, Nariman Point, Mumbai 400 021

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30th SEPTEMBER, 2011

Particulars	(Rs. in Lacs)				
	3 months ended on 30/09/2011 (Unaudited)	Corresponding 3 months ended in the previous year 30/09/2010 (Unaudited)	Year to date figures for current period ended on 30/09/2011 (Unaudited)	Year to date figures for the previous period ended on 30/09/2010 (Unaudited)	Previous Accounting Year ended on 31/12/2010 (Audited)
1 a) Net Sales/Income from Operations	16855	14736	52028	43547	60854
b) Other Operating Income	105	134	369	447	656
	16960	14870	52397	43994	61510
2 Expenditure					
a) (Increase) / decrease in stock in trade and work in progress	(1879)	(1769)	(4885)	(2589)	(3615)
b) Consumption of raw materials	9901	8432	30962	22736	33488
c) Purchase of traded goods	380	346	926	1033	343
d) Employees cost	2602	2173	7866	6561	9176
e) Depreciation	547	520	1613	1520	2074
f) Other expenditure	4476	3604	13068	9765	13753
g) Total	16007	13306	49550	39026	55219
3 Profit from Operations before Other Income	953	1564	2847	4968	6291
Interest & Exceptional Items (1) - (2)					
4 Other Income	134	147	989	757	1,187
5 Profit before Interest & Exceptional Items (3) + (4)	1087	1711	3836	5725	7478
6 Interest	68	7	137	34	53
7 Profit after interest but before Exceptional Items (5) - (6)	1019	1704	3699	5691	7425
8 Exceptional Items	-	-	-	-	-
9 Profit from ordinary activities before tax (7) + (8)	1019	1704	3699	5691	7425
10 Tax Expense	285	508	1021	1734	2268
11 Net Profit from ordinary activities after tax (9) - (10)	734	1196	2678	3957	5157
12 Extraordinary Items (net of tax expense)	-	-	-	-	-
13 Net Profit for the period (11 - 12)	734	1196	2678	3957	5157
14 Paid up equity share capital [See Note 2 below] (Face value per share - Rs.10)	3481	1740	3481	1740	1740
15 Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year					34592
16 Earnings Per Share (EPS) [See Note 2 below]					
a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualised)	2.11	3.44	7.69	11.37	14.81
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualised)	2.11	3.44	7.69	11.37	14.81
17 Public shareholding					
- No. of shares	11556586	5778293	11556586	5778293	5778293
- Percentage of shareholding	33.20	33.20	33.20	33.20	33.20
18 Promoters & promoter group Shareholding					
a) Pledged/Encumbered					
- Number of shares	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered					
- Number of shares	23251258	11625629	23251258	11625629	11625629
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the Company)	66.80	66.80	66.80	66.80	66.80

Notes:

- The results have been approved by the Board of Directors at its meeting held on 18th October, 2011
- The Company has issued bonus shares in the ratio of 1 : 1 in its Extra Ordinary General meeting held on 5th April, 2011. These bonus shares were allotted on 20th April, 2011. The EPS figures for the quarter/period/year have been reworked to give effect of this allotment of bonus shares, as required by the Accounting Standard (AS) 20-"Earnings per share".
- The Board of Directors have declared for the year ending on 31st December, 2011 an interim dividend of **Rs. 1/- per share** @ **10%** on 34,807,844 equity shares of Rs 10 each. 3/20
- Details of Investor complaints (Nos) :

Opening Balance as at 1st July, 2011	-
Complaints received during the quarter	9
Complaints disposed off during the quarter	9
Closing Balance as at 30th September, 2011	-
- Segment information is annexed.
- Figures for previous quarter/period/year have been regrouped/restated, wherever necessary.

Place : Mumbai

Date : 18.10.2011

KSB Pumps Limited

Hemant Spiegler
Managing Director

KSB PUMPS LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2011

ANNEXURE

SEGMENT INFORMATION

(Rs. in Lacs)

Particulars	3 months ended on 30/09/2011 (Unaudited)	Corresponding 3 months ended in the previous year 30/09/2010 (Unaudited)	Year to date figures for current period ended on 30/09/2011 (Unaudited)	Year to date figures for the previous period ended on 30/09/2010 (Unaudited)	Previous Accounting Year ended on 31/12/2010 (Audited)
1 Segment Revenue					
(a) Pumps	13807	11919	42050	36015	50432
(b) Valves	3049	2821	9958	7509	10406
(c) Others	1684	1088	4062	2716	3909
Total	18540	15828	56070	46240	64747
Less : Inter Segment Revenue	1685	1092	4042	2693	3893
Net Sales / Income From Operations	16855	14736	52028	43547	60854
2 Segment Results					
(a) Pumps	754	1537	2454	5041	6328
(b) Valves	265	127	723	237	522
(c) Others	6	(2)	(21)	(13)	(27)
Total	1025	1662	3156	5265	6823
Less : Interest	68	7	137	34	53
Add: Other unallocable income net of unallocable expenditure	62	49	680	460	655
Profit Before Tax	1019	1704	3699	5691	7425
3 Capital Employed					
(a) Pumps	22208	16202	22208	16202	17857
(b) Valves	6619	6381	6619	6381	6741
(c) Others	2628	2684	2628	2684	2403
Total	31455	25267	31455	25267	27001

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